

RESOLUTION NO. 02-2023

**A RESOLUTION PROVIDING FOR THE APPROPRIATION OF FUNDS FOR THE OPERATION OF
THE CITY OF MALVERN, ARKANSAS PROVIDING FOR THE BUDGET FOR THE YEAR 2022**

WHEREAS, it is necessary that the City Council provide a budget, anticipate revenues, and appropriate funds for the operation of the City of Malvern for the year 2022, and

WHEREAS, a diligent study of the income has been made.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Airport	\$	11,500.00
Animal Control		85,127.62
Boys and Girls Club/Sports Complex		38,000.00
Community Center		38,000.00
Cemetery		32,187.20
Executive		744,369.16
Finance		364,772.83
Fire/Code Enforcement		1,732,808.23
Judicial		281,966.44
Parks		216,862.89
Ouachita River Park		553.49
Police		2,300,079.86
Solid Waste		513,700.45
Tennis Department		508.20
STREET FUND		2,049,316.11
AIRPORT GRANT		162,396.76
ADMIN OF JUSTICE FUND		400,000.00
2020 CAPITAL IMPROVEMENT REVENUE BOND FUND		6,237,705.65
CITY SALES TAX		1,711,700.00
CLEARING ACCOUNT		8,326,363.18
COUNTY SALES TAX		2,061,462.00
DIST. COURT/CIVIL & SMALL CLAIMS		0.00
DIST. COURT AUTOMATION		30,000.00
EMERGENCY VEHICLE FUND		25,000.00
FIRE EQUIPMENT DONATION		2,000.00
FIRE INS. PREMIUM TURNBACK		24,574.23
FRANCHISE FEE FUND		544,391.52
IMAGING CAMERA		0.00
INTOXIMETER FUND		0.00
LIBRARY TAX		60,000.00
OUACHITA RIVERPARK		35,918.34
POLICE BLOCK GRANT		24,878.00
SEIZED AND FORFEITED PROPERTY		6,000.00
UDAG II		0.00
AMERICAN RESCUE ACT		600,435.50

Section 2: The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to elected officials and uniformed employees, as provided for by the laws of the State of Arkansas.

Section 3: The 2022 Budget Document, consisting of forty-five (48) pages is hereby adopted as if incorporated herein; and includes anticipated revenues, expenditures, and appropriations for all city funds for the 2022 budget.

Section 4: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

Section 5: This resolution shall be in full force and effect after its passage.

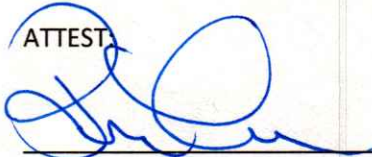
Passed this 13th day of February, 2023.

APPROVED:



Brenda J. Weldon, Mayor

ATTEST



Kim Taber, City Clerk

