

RESOLUTION NO. 01-2023

A RESOLUTION AMENDING RESOLUTION 10-2022 AND THE 2023 BUDGET FOR THE CITY OF MALVERN, ARKANSAS

WHEREAS, it is necessary that the City Council amend Resolution 10-2022 and the 2023 budget for the City of Malvern to appropriate funds to the Malvern Police Department budget in the General Fund for the city's portion of operating the Hot Spring County 911 system.

WHEREAS, the City, in the year 2022, opened an account titled "Malvern Oak Ridge Cemetery Investment Fund, authorized by Ordinance No. 2015-12 for the purpose of collecting money from the sale of lots in the Oak Ridge Cemetery annex, with the funds to be invested and used for perpetual upkeep of the cemetery, and

WHEREAS, unforeseen expenses have been added to the Street Department Budget, and

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1: That Section 1 of Resolution No. 10-2022 be amended to read as follows:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

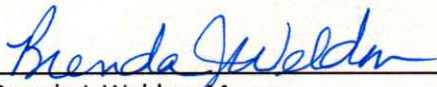
Airport	\$ 63,800.00
Animal Control	126,065.35
Boys and Girls Club/Sports Complex	53,000.00
Community Center	38,000.00
Cemetery	31,500.00
Executive	682,684.41
Finance	388,999.97
Fire/Code Enforcement	1,860,683.65
Judicial	287,727.88
Parks	193,698.09
Police	2,374,740.12
Solid Waste	525,000.00
STREET FUND	2,036,272.18
AIRPORT GRANT	1,341,711.00
ADMIN OF JUSTICE FUND	400,000.00
2020 CAPITAL IMPROVEMENT REVENUE BOND FUND	2,040,991.29
CITY SALES TAX	1,450,000.00
CLEARING ACCOUNT	7,165,000.00
COUNTY SALES TAX	1,591,500.00
DIST. COURT/CIVIL & SMALL CLAIMS	0.00
DIST. COURT AUTOMATION	30,000.00
EMERGENCY VEHICLE FUND	25,000.00
FIRE EQUIPMENT DONATION/GRANT	0.00
FIRE INS. PREMIUM TURNBACK	20,000.00
FRANCHISE FEE FUND	744,924.88
IMAGING CAMERA	0.00
INTOXIMETER FUND	0.00

LIBRARY TAX	60,000.00
OUACHITA RIVERPARK	35,929.24
POLICE BLOCK GRANT	0.00
SEIZED AND FORFEITED PROPERTY	6,000.00
UDAG II	49,929.01
American Rescue Act	1,635,456.36
Malvern Oak Ridge Cemetery Investment Fund	0.00

Section 2: This resolution shall be in full force and effect after its passage.

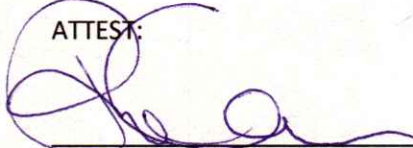
Passed this _9th_ day of _January_ 2023.

APPROVED:



Brenda J. Weldon, Mayor

ATTEST:



Kim Taber, City Clerk/Treasurer

