

RESOLUTION NO. 10-2022

A RESOLUTION PROVIDING FOR THE APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF MALVERN, ARKANSAS PROVIDING FOR THE BUDGET FOR THE YEAR 2023

WHEREAS, it is necessary that the City Council provide a budget, anticipate revenues, and appropriate funds for the operation of the City of Malvern for the year 2023, and

WHEREAS, the City desires to close out the UDAG II account in the amount of \$49,929.01 and move those funds to the city General Fund for use of airport improvements, and

WHEREAS, a diligent study of the income has been made.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Airport	\$ 63,800.00
Animal Control	126,065.35
Boys and Girls Club/Sports Complex	53,000.00
Community Center	38,000.00
Cemetery	31,500.00
Executive	682,684.41
Finance	388,999.97
Fire/Code Enforcement	1,860,683.65
Judicial	287,727.88
Parks	193,698.09
Police	2,284,740.12
Solid Waste	525,000.00
STREET FUND	2,008,730.68
AIRPORT GRANT	1,341,711.00
ADMIN OF JUSTICE FUND	400,000.00
2020 CAPITAL IMPROVEMENT REVENUE BOND FUND	2,040,991.29
CITY SALES TAX	1,450,000.00
CLEARING ACCOUNT	7,165,000.00
COUNTY SALES TAX	1,591,500.00
DIST. COURT/CIVIL & SMALL CLAIMS	0.00
DIST. COURT AUTOMATION	30,000.00
EMERGENCY VEHICLE FUND	25,000.00
FIRE EQUIPMENT DONATION/GRANT	0.00
FIRE INS. PREMIUM TURNBACK	20,000.00
FRANCHISE FEE FUND	744,924.88
IMAGING CAMERA	0.00
INTOXIMETER FUND	0.00
LIBRARY TAX	60,000.00
OUACHITA RIVERPARK	35,929.24
POLICE BLOCK GRANT	0.00
SEIZED AND FORFEITED PROPERTY	6,000.00
UDAG II	49,929.01
American Rescue Act	1,635,456.36

Section 2: The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to elected officials and uniformed employees, as provided for by the laws of the State of Arkansas.

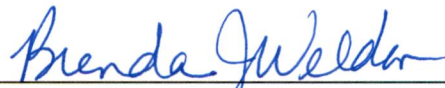
Section 3: The 2023 Budget Document, consisting of forty-five (45) pages is hereby adopted as if incorporated herein; and includes anticipated revenues, expenditures and appropriations for all city funds for the 2023 budget.

Section 4: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

Section 5: This resolution shall be in full force and effect after its passage.

Passed this 12th day of December, 2022.

APPROVED:



Brenda J. Weldon, Mayor

ATTEST:



Phyllis Dial, City Clerk

