

RESOLUTION NO. 07-2022

A RESOLUTION AMENDING RESOLUTION NO. 17-2021 AND THE 2022 BUDGET FOR THE MALVERN WATER AND SEWER DEPARTMENT

WHEREAS, it is necessary that the City Council amend the 2022 budget for the Malvern Water and Sewer Department to add an additional \$30,000 for the purchase of new utility building software.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That Section 1 of Resolution 17-2021 is hereby amended to read as follows:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

TOTAL OPERATING EXPENSES	\$ 6,634,728.00
Water Plant Expenses	966,726.00
Sewer Plant Expenses	497,085.00
Transmission/Distribution Expenses	806,754.00
Collection Expenses	538,362.00
Customer Service Expenses	624,238.00
General & Administrative Expenses	430,938.00
Other Cash Expenses	\$ 2,770,625.00

Section 2: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.


Section 3: This resolution shall be in full force and effect after its passage.

Passed this 8th day of August, 2022.

APPROVED:


Brenda J. Weldon, Mayor

ATTEST:


Phyllis Dial, City Clerk

