

RESOLUTION NO. 04-2021

**A RESOLUTION AMENDING RESOLUTION 01-2021 AND THE 2021 BUDGET
FOR THE CITY OF MALVERN**

WHEREAS, there is a need to add additional appropriations to the 2021 Budget for the City of Malvern to provide for unforeseen and unbudgeted expenditures in the 2021 budget.

WHEREAS, additional appropriations need to be added to the Animal Control, Boys and Girls Club, Executive, Parks, and Police Department budgets of the City's General Fund to cover these expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1: That Section 1 of Resolution No. 01-2021 be amended to read as follows:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Airport	\$ 11,200.00
Animal Control	81,901.15
Boys and Girls Club/Sports Complex	47,700.00
Community Center	38,000.00
Cemetery	31,500.00
Executive	522,613.08
Finance	357,323.63
Fire/Code Enforcement	1,633,863.23
Judicial	261,098.44
Parks	262,067.88
Police	2,154,247.69
Solid Waste	497,000.00
STREET FUND	1,466,182.81
AIRPORT GRANT	0.00
ADMIN OF JUSTICE FUND	400,000.00
2020 CAPITAL IMPROVEMENT REVENUE BOND FUND	5,900,000.00
CITY SALES TAX	1,020,000.00
CLEARING ACCOUNT	5,800,000.00
COUNTY SALES TAX	1,271,500.00
DIST. COURT/CIVIL & SMALL CLAIMS	0.00
DIST. COURT AUTOMATION	30,000.00
EMERGENCY VEHICLE FUND	25,000.00
FIRE EQUIPMENT DONATION	0.00
FIRE INS. PREMIUM TURNBACK	20,000.00
FRANCHISE FEE FUND	600,000.00
IMAGING CAMERA	0.00
INTOXIMETER FUND	0.00
LIBRARY TAX	60,000.00
OUACHITA RIVERPARK	35,882.46
POLICE BLOCK GRANT	93.51
SEIZED AND FORFEITED PROPERTY	6,000.00
UDAG II	0.00


Section 2: The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to elected officials and uniformed employees, as provided for by the laws of the State of Arkansas.

Section 3: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

Section 4: This resolution shall be in full force and effect after its passage.

Passed this 12th day of _____, 2021.

APPROVED:



Brenda J. Weldon, Mayor

ATTEST:



Phyllis Diaz, City Clerk

